

## **FIVE YEAR ROAD MAINTENANCE SUMMARY**

<b>FY11 TOTAL</b>	<b>\$1,339,753</b>
<b>FY12 TOTAL</b>	<b>\$1,329,600</b>
<b>FY13 TOTAL</b>	<b>\$1,150,450</b>
<b>FY14 TOTAL</b>	<b>\$1,253,925</b>
<b>FY15 TOTAL</b>	<b><u>\$1,105,800</u></b>
<b>FIVE YEAR TOTAL</b>	<b>\$6,179,528</b>

## **PROPOSED FUNDING SOURCES**

<b>BUDGET</b>	<b>\$100,000</b>
<b>CHAPTER 90</b>	<b>\$525,000</b>
<b>CAPITAL PLAN</b>	<b><u>\$700,000</u></b>
<b>TOTAL YEARLY FUNDING</b>	<b>\$1,325,000</b>
<b>FIVE YEAR FUNDING TOTAL</b>	<b>\$6,625,000</b>

# PRICE SHEET FOR ROAD MAINTENANCE PLAN

## FY10 PRICING

ASPHALT, MACHINE PLACED	\$83.50 TON
ASPHALT, HANDWORK	\$134.00 TON
MICRO SURFACE, DOUBLE LIFT	\$4.21 SQ.YD.
CHIP SEAL, 10% RUBBER	\$2.90 SQ.YD
PARTIAL DEPTH ASPHALT PATCH	\$45.00 SQ.YD.
CRACK SEAL, FIBER REINFORCED	\$12.08 GAL.
GUARDRAIL, CORETEN W/ WOOD POST	\$22.10 L.F.
CASTING RISERS	\$175.00 PER
STRIPING	
THERMOPLASTIC 4" YELLOW	\$0.35 FL
THERMOPLASTIC 4" WHITE	\$0.35 L.F.
THERMOPLSTIC 12" WHITE	\$1.28 L.F.
ROADSIDE IMPROVEMENTS (LOAM & SEED)	\$1.00 LF
POLICE DETAILS	\$42.00 PER HR.

# FY11 ROAD MAINTENANCE PLAN

## PAVING

CHATHAM ROAD	\$296,200
GILBERT LANE	\$181,500
DOANE ROAD	\$167,400
BELMONT ROAD	\$196,700

## MAIN ROAD MAINTENANCE / MICROSURFACING

FOREST STREET	\$73,600
GORHAM ROAD	\$75,700

## SECONDARY ROAD MAINTENANCE / 10% RUBBER CHIP SEAL

LESLIE LANE	\$8,710
MOHAWK LANE	\$6,868
MELLO LANE	\$11,250
PRINCESS STREET AREA	\$24,500
WALTON ROAD ROAD AREA	\$23,925
CORNERWOOD DRIVE AREA	\$34,800
CRANBERRY LANE AREA	\$31,200
TODY BOLE LANE	\$37,400

MISCELLANEOUS DRAINAGE	\$100,000
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CRACK SEAL VARIOUS ROADS	\$50,000
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PAVEMENT MARKINGS	\$20,000
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**FY11 TOTAL**

**\$1,339,753**

# PAVING

## CHATHAM ROAD

Mello Lane to Route 28

5,355 l.f. x 24 l.f.

Pave	\$170,000
Handwork	\$30,000
Drainage	\$70,000
Stripe	\$7,500
Supplies	\$11,700
Police	\$7,000

Chatham Road Total

\$296,200

## GILBERT LANE

Lothrop Avenue to Sisson Road

2,820 l.f. x 24 l.f.

Pave	\$110,500
Handwork	\$15,000
Drainage	\$40,000
Stripe	\$4,000
Supplies	\$6,000
Police	\$6,000

Gilbert Lane Total

\$181,500

## DOANE ROAD

South Street to Route 28

2,800 l.f. x 24 l.f.

Pave	\$88,900
Handwork	\$22,500
Drainage	\$40,000
Stripe	\$4,000
Supplies	\$6,000
Police	\$6,000

Doane Road Total

\$167,400

**BELMONT ROAD**

**Jeremy Lane to Town Line**

**3,100 l.f. x 24 l.f.**

<b>Pave</b>	<b>\$98,200</b>
<b>Handwork</b>	<b>\$30,000</b>
<b>Drainage</b>	<b>\$50,000</b>
<b>Stripe</b>	<b>\$4,500</b>
<b>Supplies</b>	<b>\$7,500</b>
<b>Police</b>	<b>\$6,500</b>

**Belmont Road Total** **\$196,700**

**PAVING TOTAL** **\$841,800**

# MAIN ROAD MAINTENANCE

## FOREST STREET

Sisson Road to South Street  
5,800 l.f.

Double Lift Micro Surface	\$58,400
Misc. Patch	\$5,000
Stripe	\$8,100
Police	\$2,100

Forest Street Total **\$73,600**

## GORHAM ROAD

Bank Street to Route 28  
5,325 l.f.

Double Lift Micro Surface	\$61,100
Misc. Patch	\$5,000
Stripe	\$7,500
Police	\$2,100

Gorham Road Total **\$75,700**

**MAIN ROAD MAINTENANCE TOTAL \$149,300**

# SECONDARY ROAD MAINTENANCE

## LESLIE LANE

1 Road

1620 Sq.Yds.

10% Rubber Chip Seal	\$4,860
Misc. Patch	\$3,500
Crack Seal	\$0
Police	\$350

Leslie Lane Total

\$8,710

## MOHAWK LANE

1 Road

2,018 Sq. Yds.

10% Rubber Chip Seal	\$2,018
Misc. Patch	\$2,000
Crack Seal	\$2,500
Police	\$350

Mohawk Lane Total

\$6,868

## MELLO LANE

1 Road

1970 Sq. Yds.

10% Rubber Chip Seal	\$5,900
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$350

Mello Lane Total

\$11,250

## **PRINCESS STREET AREA**

**3 Roads**

**3100 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$13,300</b>
<b>Misc. Patch</b>	<b>\$5,500</b>
<b>Crack Seal</b>	<b>\$5,000</b>
<b>Police</b>	<b>\$700</b>

**Princess Street Area Total**

**\$24,500**

## **WALTON ROAD ROAD AREA**

**3 Roads**

**3075 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$13,225</b>
<b>Misc. Patch</b>	<b>\$5,000</b>
<b>Crack Seal</b>	<b>\$5,000</b>
<b>Police</b>	<b>\$700</b>

**Walton Road Total**

**\$23,925**

## **CORNERWOOD DRIVE AREA**

**2 Roads**

**5,600 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$24,100</b>
<b>Misc. Patch</b>	<b>\$5,000</b>
<b>Crack Seal</b>	<b>\$5,000</b>
<b>Police</b>	<b>\$700</b>

**Cornerwood Drive Area Total**

**\$34,800**

## **CRANBERRY LANE AREA**

**2 Roads**

**5,000 Sq.Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$21,500</b>
<b>Misc. Patch</b>	<b>\$4,500</b>
<b>Crack Seal</b>	<b>\$4,500</b>
<b>Police</b>	<b>\$700</b>

**Cranberry Lane Area** **\$31,200**

## **TODY BOLE LANE**

**3 Roads**

**6225 Sq.Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$26,700</b>
<b>Misc. Patch</b>	<b>\$5,000</b>
<b>Crack Seal</b>	<b>\$5,000</b>
<b>Police</b>	<b>\$700</b>

**Tody Bole Lane Area** **\$37,400**

**SECONDARY ROAD MAINTENANCE TOTAL** **\$178,653**

# FY12 ROAD MAINTENANCE PLAN

## PAVING

MERRYWOOD SUBDIVISION	\$303,200
DEPOT ROAD S.H.	\$414,000

## MAIN ROAD MAINTENANCE / MICROSURFACING

PLEASANT LAKE AVENUE	\$106,850
SISSON ROAD	\$104,500

## SECONDARY ROAD MAINTENANCE / 10% RUBBER CHIP SEAL

WILLOW STREET/KELLEY ROAD AREA	\$92,900
DRIFTWOOD ROAD AREA	\$36,700
ARCHIBALD CIRCLE	\$22,200
EARLE TERRACE	\$12,900
ALLEN STREET AREA	\$23,700
OLD MILL ROAD	\$9,900
ISLAND POND ROAD	\$5,750
LEXINGTON DRIVE AREA	\$11,100
VICTORY DRIVE/SUNSET ROAD	\$15,900

MISCELLANEOUS DRAINAGE	\$100,000
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CRACK SEAL VARIOUS ROADS	\$50,000
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PAVEMENT MARKINGS MAINTENANCE	\$20,000
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<b>FY12 TOTAL</b>	<b>\$1,329,600</b>
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# PAVING

## MERRYWOOD SUBDIVISION

Bakers Drive 1850 l.f. X 2 inches	\$45,900
Robins Way 1160 l.f. X 1 inch	\$16,200
Wendys Way 1260 l.f. X 2 inches	\$80,000
Ellens Way 870 l.f. X 2 inches	\$21,600
Tonis Way 275 l.f. X 2 inches	\$9,000
Drainage Replacement	\$90,000
Misc. Patching	\$20,000
Supplies	\$14,000
Police Details	\$6,500

Merrywood Subdivision Total \$303,200

## DEPOT ROAD S.H.

8700 l.f. X 24 l.f.

Pave	\$292,500
Handwork	\$23,500
Drainage	\$60,000
Stripe	\$12,500
Supplies	\$15,000
Police	\$10,500

Depot Street Total \$414,000

PAVING TOTAL \$717,200

# MAIN ROAD MAINTENANCE

## PLEASANT LAKE AVENUE

Briarwood Close to Main Street  
5,600 I.f.

Double Lift Micro Surface	\$65,250
Misc. Patch	\$5,000
Stripe (Paint)	\$33,600
Police	\$3,000

Pleasant Lake Avenue Total **\$106,850**

## SISSON ROAD

Main Street to Route 28  
7,200 I.f.

Double Lift Micro Surface	\$86,000
Misc. Patch	\$5,000
Stripe	\$11,000
Police	\$2,500

Sisson Road Total **\$104,500**

**MAIN ROAD MAINTENANCE TOTAL \$211,350**

# SECONDARY ROAD MAINTENANCE

## WILLOW STREET/KELLEY ROAD AREA

8 Roads  
22,200 Sq. Yds.

10% Rubber Chip Seal	\$72,200
Misc. Patch	\$10,000
Crack Seal	\$10,000
Police	\$700

Willow Street / Kelley Road Area Total **\$92,900**

## DRIFTWOOD ROAD AREA

2 Roads  
8,200 Sq. Yds.

10% Rubber Chip Seal	\$26,000
Misc. Patch	\$5,000
Crack Seal	\$5,000
Police	\$700

Driftwood Road Area **\$36,700**

## ARCHIBALD CIRCLE

5,220 Sq.Yds.

10% Rubber Chip Seal	\$16,500
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$700

Archibald Circle Total **\$22,200**

## **EARLE TERRACE**

**2275 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$7,200</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$700</b>

**Earle Terrace Total** **\$12,900**

## **ALLEN STREET AREA**

**3 Roads**  
**4,950 Sq Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$15,500</b>
<b>Misc. Patch</b>	<b>\$5,000</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$700</b>

**Allen Street Area Total** **\$23,700**

## **OLD MILL ROAD**

**1,310 Sq.Yds**

<b>10% Rubber Chip Seal</b>	<b>\$4,200</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$700</b>

**Old Mill Road Total** **\$9,900**

## ISLAND POND ROAD

1056 Sq. Yds

10% Rubber Chip Seal	\$3,400
Misc. Patch	\$1,000
Crack Seal	\$1,000
Police	\$350

Island Pond Road **\$5,750**

## LEXINGTON DRIVE AREA

2 Roads

2,200 Sq. Yds.

10% Rubber Chip Seal	\$6,900
Misc. Patch	\$1,000
Crack Seal	\$2,500
Police	\$700

Lexington Drive Area **\$11,100**

## VICTORY DRIVE/SUNSET ROAD

2 Roads

3,520 Sq. Yds.

10% Rubber Chip Seal	\$10,200
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$700

Victory Drive/Sunset Road Total **\$15,900**

## SECONDARY ROAD MAINTENANCE TOTAL

**\$231,050**

# FY13 ROAD MAINTENANCE PLAN

## PAVING

LOWER COUNTY ROAD	\$526,300
BOG LANE	\$155,500

## MAIN ROAD MAINTENANCE / MICROSURFACING

LONG ROAD	\$74,000
LONG POND DRIVE	\$112,200

## SECONDARY ROAD MAINTENANCE / 10% RUBBER CHIP SEAL

RUSSELL DRIVE	\$12,000
FERNWOOD CIRCLE	\$16,150
GLENWOOD DRIVE	\$18,175
SHADY DRIVE	\$9,425
DEPOT ROAD	\$14,300
HOLMES ROAD	\$10,800
OLD HERITAGE WAY AREA	\$22,500
COMPASS DRIVE	\$9,100

MISCELLANEOUS DRAINAGE	\$100,000
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CRACK SEAL VARIOUS ROADS	\$50,000
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PAVEMENT MARKINGS MAINTENANCE	\$20,000
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**FY13 TOTAL**

**\$1,150,450**

# PAVING

## LOWER COUNTY ROAD

### Route 28 to Brooks Road

4,600 l.f. x 24 l.f.

Mill	\$23,500
Pave	\$148,000
Handwork	\$37,500
Drainage	\$80,000
Guardrail	\$4,800
Stripe	\$8,500
Supplies	\$8,000
Police	\$11,000
Sidewalk Granite Improvements	\$57,000

**Sub-Total** **\$378,300**

### Trinity Cove Road to Dennis Line

1,400 l.f. x 24 l.f.

Mill	\$7,000
Pave	\$55,000
Handwork	\$35,000
Drainage	\$30,000
Stripe	\$3,500
Supplies	\$3,500
Police	\$4,000
Sidewalk Granite Improvements	\$10,000

**Sub-Total** **\$148,000**

**Lower County Road Total** **\$526,300**

## **BOG LANE**

**Depot Street to End  
2800 l.f. X 24 l.f.**

<b>Pave</b>	<b>\$105,000</b>	
<b>Handwork</b>	<b>\$15,000</b>	
<b>Drainage</b>	<b>\$24,000</b>	
<b>Stripe</b>	<b>\$2,500</b>	
<b>Supplies</b>	<b>\$5,500</b>	
<b>Police</b>	<b>\$3,500</b>	
	<b>Bog Lane Total</b>	<b>\$155,500</b>

**PAVING TOTAL** **\$681,800**

# MAIN ROAD MAINTENANCE

## LONG ROAD

South Street to Chatham Road  
5,000 I.f.

Double Lift Micro Surface	\$59,000
Misc. Patch	\$5,000
Stripe	\$7,000
Police	\$3,000

Long Road Total \$74,000

## LONG POND DRIVE

Route 124 to Mashpa Road  
7,920 I.f.

Double Lift Micro Surface	\$93,000
Misc. Patch	\$5,000
Stripe	\$11,200
Police	\$3,000

Long Pond Drive Total \$112,200

MAIN ROAD MAINTENANCE TOTAL \$186,200

# SECONDARY ROAD MAINTENANCE

## RUSSELL DRIVE

1 Road  
1760 Sq. Yds.

10% Rubber Chip Seal	\$5,650
Misc. Patch	\$3,500
Crack Seal	\$2,500
Police	\$350

Russell Drive Total \$12,000

## FERNWOOD CIRCLE

1 Road  
3,600 Sq. Yds.

10% Rubber Chip Seal	\$10,800
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$350

Fernwood Circle Total \$16,150

## GLENWOOD DRIVE

1 Road  
4320 Sq. Yds.

10% Rubber Chip Seal	\$13,825
Misc. Patch	\$1,500
Crack Seal	\$2,500
Police	\$350

Glenwood Drive Total \$18,175

**SHADY DRIVE**

**1 Roads**

**2055 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$6,575</b>
<b>Misc. Patch</b>	<b>\$0</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Shady Drive Total** **\$9,425**

**DEPOT ROAD**

**Route 39 to Queen Anne Road**

**1 Roads**

**3100 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$9,950</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Depot Road Total** **\$14,300**

**HOLMES ROAD**

**1 Roads**

**2,010 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$6,450</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Holmes Road Total** **\$10,800**

**OLD HERITAGE WAY AREA**

**2 Roads  
4,570 Sq.Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$14,650</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$5,000</b>
<b>Police</b>	<b>\$350</b>

**Old Heritage Way Area** **\$22,500**

**COMPASS DRIVE**

**1 Roads  
1,475 Sq.Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,750</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Compass Drive Total** **\$9,100**

**SECONDARY ROAD MAINTENANCE TOTAL** **\$112,450**

# FY14 ROAD MAINTENANCE PLAN

## PAVING

DEPOT ROAD WEST	\$237,700
SNOW INN ROAD	\$95,600
NEEL ROAD	\$139,600
RIVERSIDE DRIVE	\$290,700

## MAIN ROAD MAINTENANCE / MICROSURFACING

BAY ROAD	\$104,100
CHURCH STREET	\$97,500

## SECONDARY ROAD MAINTENANCE / 10% RUBBER CHIP SEAL

NOR 'EAST DRIVE AREA	\$49,700
ARGYLE WAY	\$16,350
STERLING ROAD	\$13,000
CARRIAGE LANE	\$8,925
KENT ROAD	\$9,050
GLEN ROAD	\$11,150
STORER LANE	\$10,550

MISCELLANEOUS DRAINAGE	\$100,000
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CRACK SEAL VARIOUS ROADS	\$50,000
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PAVEMENT MARKINGS MAINTENANCE	\$20,000
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**FY14 TOTAL**

**\$1,253,925**

# PAVING

## DEPOT ROAD WEST

Route 28 to Dennis Town Line

3,700 l.f. x 24 l.f.

Pave	\$133,000
Handwork	\$24,000
Drainage	\$60,000
Stripe	\$5,200
Supplies	\$8,500
Police	\$7,000

Depot Road West Total \$237,700

## SNOW INN ROAD

Route 28 to End

1,200 l.f. X 24 l.f.

Pave	\$45,000
Handwork	\$10,000
Drainage	\$36,000
Stripe	\$1,000
Supplies	\$900
Police	\$2,700

Snow Inn Road Total \$95,600

## NEEL ROAD

Route 28 to End

1191 l.f. X 24 l.f.

Pave	\$95,000
Handwork	\$20,000
Drainage	\$12,000
Stripe	\$1,900
Supplies	\$8,000
Police	\$2,700

Neel Road Total \$139,600

**RIVERSIDE DRIVE**

**Route 28 to End  
4,111 l.f. X 24 l.f.**

<b>Pave</b>	<b>\$150,000</b>
<b>Handwork</b>	<b>\$32,000</b>
<b>Drainage</b>	<b>\$84,000</b>
<b>Stripe</b>	<b>\$6,000</b>
<b>Supplies</b>	<b>\$10,000</b>
<b>Police</b>	<b>\$8,700</b>

**Riverside Drive Total** **\$290,700**

**PAVING TOTAL** **\$1,289,500**

# MAIN ROAD MAINTENANCE

## BAY ROAD

Route 39 to Route 28

7,045 l.f.

Double Lift Micro Surface	\$83,600
Misc. Patch	\$7,500
Stripe	\$10,000
Police	\$3,000

Bay Road Total \$104,100

## CHURCH STREET

Queen Anne Road to Route 39

6700 l.f.

Double Lift Micro Surface	\$80,000
Misc. Patch	\$5,000
Stripe	\$9,500
Police	\$3,000

Church Street Total \$97,500

**MAIN ROAD MAINTENANCE TOTAL \$201,600**

# SECONDARY ROAD MAINTENANCE

## NOR 'EAST DRIVE AREA

2 Roads

11,230 Sq. Yds.

10% Rubber Chip Seal	\$36,500
Misc. Patch	\$7,500
Crack Seal	\$5,000
Police	\$700

Nor 'East Drive Area **\$49,700**

## ARGYLE WAY

1 Road

3135 Sq. Yds.

10% Rubber Chip Seal	\$11,000
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$350

Argyle Way Total **\$16,350**

## STERLING ROAD

1 Road

2200 Sq. Yds.

10% Rubber Chip Seal	\$7,150
Misc. Patch	\$3,000
Crack Seal	\$2,500
Police	\$350

Sterling Road Total **\$13,000**

## **CARRIAGE LANE**

**1 Roads**

**1100 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$3,575</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Carriage Lane Total**

**\$8,925**

## **KENT ROAD**

**1 Roads**

**1140 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$3,700</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Kent Road Total**

**\$9,050**

## **GLEN ROAD**

**1 Roads**

**2,100 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$6,800</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Glen Road Total**

**\$11,150**

**STORER LANE**

**1 Roads**

**1575 Sq. Yds.**

**10% Rubber Chip Seal**

**\$5,200**

**Misc. Patch**

**\$2,500**

**Crack Seal**

**\$2,500**

**Police**

**\$350**

**Storer Lane Total**

**\$10,550**

**SECONDARY ROAD MAINTENANCE TOTAL**

**\$118,725**

# FY15 ROAD MAINTENANCE PLAN

## PAVING

NORTH WESTGATE ROAD	\$211,600
FACTORY ROAD	\$173,600
MAIN STREET EXT.	\$221,500

## MAIN ROAD MAINTENANCE / MICROSURFACING

BANK STREET	\$110,275
OLD CHATHAM ROAD	\$54,400
DEPOT STREET	\$27,275

## SECONDARY ROAD MAINTENANCE / 10% RUBBER CHIP SEAL

OAK STREET EXT.	\$26,800
WHIP O WILL LANE	\$11,350
MABEL CANTO LANE	\$13,050
WINDJAMMER ROAD	\$9,350
MEADOW LANE	\$9,950
WOODBINE LANE	\$6,650
DRUM LANE	\$6,950
ROBBINS ROAD	\$18,000
WHEATON WAY	\$10,200
LAURIES LANE	\$8,050
MOODY ROAD	\$10,550
CROSBY ROAD	\$6,250

MISCELLANEOUS DRAINAGE \$100,000

CRACK SEAL VARIOUS ROADS \$50,000

PAVEMENT MARKINGS MAINTENANCE \$20,000

**FY15 TOTAL \$1,105,800**

# PAVING

## NORTH WESTGATE ROAD

Factory Road to Brewster Line

3,875 l.f. x 24 l.f.

Pave	\$142,500
Handwork	\$1,600
Drainage	\$48,000
Stripe	\$3,000
Supplies	\$9,500
Police	\$7,000

North Westgate Road Total \$211,600

## FACTORY ROAD

Depot Street to End

2,990 l.f. X 24 l.f.

Pave	\$110,000
Handwork	\$12,000
Drainage	\$36,000
Stripe	\$2,100
Supplies	\$6,500
Police	\$7,000

Factory Road Total \$173,600

## MAIN STREET EXT.

Depot Street to Dennis Line

3,400 l.f. X 24 l.f.

Pave	\$123,500
Handwork	\$16,000
Drainage	\$60,000
Stripe	\$5,000
Supplies	\$9,500
Police	\$7,500

Main Street Ext. Total \$221,500

PAVING TOTAL \$1,001,800

# MAIN ROAD MAINTENANCE

## BANK STREET

Main Street to Route 28  
7,225 l.f.

Double Lift Micro Surface	\$88,775
Misc. Patch	\$7,500
Stripe	\$10,500
Police	\$3,500

Bank Street Total \$110,275

## OLD CHATHAM ROAD

Depot Street to Dennis Line  
3450 l.f.

Double Lift Micro Surface	\$41,400
Misc. Patch	\$5,000
Stripe	\$5,000
Police	\$3,000

Old Chatham Road Total \$54,400

## DEPOT STREET

Main Street to Great Western Road  
1850 l.f.

Double Lift Micro Surface	\$22,275
Misc. Patch	\$1,000
Stripe	\$2,500
Police	\$1,500

Depot Street Total \$27,275

**MAIN ROAD MAINTENANCE TOTAL \$191,950**

# SECONDARY ROAD MAINTENANCE

## OAK STREET EXT.

1 Roads

4,220 Sq. Yds.

10% Rubber Chip Seal	\$13,950
Misc. Patch	\$7,500
Crack Seal	\$5,000
Police	\$350

Oak Street Ext Total

\$26,800

## WHIP O WILL LANE

1 Road

1,810 Sq. Yds.

10% Rubber Chip Seal	\$6,000
Misc. Patch	\$2,500
Crack Seal	\$2,500
Police	\$350

Whip O Will Lane

\$11,350

## MABEL CANTO LANE

1 Road

2,175 Sq. Yds.

10% Rubber Chip Seal	\$7,200
Misc. Patch	\$3,000
Crack Seal	\$2,500
Police	\$350

Mabel Canto Total

\$13,050

## **WINDJAMMER ROAD**

**1 Roads**

**1,200 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,000</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Windjammer Road Total** **\$9,350**

## **MEADOW LANE**

**1 Roads**

**1,370 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,600</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Meadow Lane Total** **\$9,950**

## **WOODBINE LANE**

**1 Roads**

**990 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$3,300</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$1,500</b>
<b>Police</b>	<b>\$350</b>

**Woodbine Lane Total** **\$6,650**

## **DRUM LANE**

**1 Roads**

**1,220 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,100</b>
<b>Misc. Patch</b>	<b>\$1,000</b>
<b>Crack Seal</b>	<b>\$1,500</b>
<b>Police</b>	<b>\$350</b>

**Drum Lane Total** **\$6,950**

## **ROBBINS ROAD**

**1 Roads**

**3,520 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$11,650</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$3,500</b>
<b>Police</b>	<b>\$350</b>

**Robbins Road Total** **\$18,000**

## **WHEATON WAY**

**1 Roads**

**1,460 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,850</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Wheaton Way Total** **\$10,200**

## **LAURIES LANE**

**1 Roads**

**1,400 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$4,700</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$1,500</b>
<b>Police</b>	<b>\$350</b>

**Lauries Lane Total** **\$8,050**

## **MOODY ROAD**

**1 Roads**

**3,000 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$5,200</b>
<b>Misc. Patch</b>	<b>\$2,500</b>
<b>Crack Seal</b>	<b>\$2,500</b>
<b>Police</b>	<b>\$350</b>

**Moody Road Total** **\$10,550**

## **CROSBY ROAD**

**1 Roads**

**850 Sq. Yds.**

<b>10% Rubber Chip Seal</b>	<b>\$2,900</b>
<b>Misc. Patch</b>	<b>\$1,500</b>
<b>Crack Seal</b>	<b>\$1,500</b>
<b>Police</b>	<b>\$350</b>

**Crosby Road Total** **\$6,250**

**SECONDARY ROAD MAINTENANCE TOTAL** **\$137,150**